

Lake Eola Charter School, Inc.
Budget 20-21
June, 2020

	<u>2020-21 Budget</u>
Revenue	<u>1,738,208</u>
Expenditures	
510 · Instruction	1,006,296
525 · Exceptional Student Education	69,168
610 · Pupil Personnel Services	2,000
710 · School board	15,000
730 · School Administration	300,921
750 · Fiscal Services	17,952
790 · Operation of Plant	<u>324,692</u>
Total Expenditures	<u>1,736,029</u>
Revenue in Excess of Expenditures	<u><u>2,179</u></u>