

**Lake Eola Charter School, Inc.**  
**Budget 21-22**  
**June, 2021**

**2021-2022**  
**Budget**

|  |                             |
|--|-----------------------------|
| <b>Revenue</b>                           | <b><u>1,821,083</u></b>     |
| <b>Expenditures</b>                      |                             |
| 510 · Instruction                        | 1,032,345                   |
| 525 · Exceptional Student Education      | 75,119                      |
| 610 · Pupil Personnel Services           | 1,775                       |
| 710 · School board                       | 14,337                      |
| 730 · School Administration              | 319,742                     |
| 750 · Fiscal Services                    | 19,730                      |
| 790 · Operation of Plant                 | <b><u>317,928</u></b>       |
| <b>Total Expenditures</b>                | <b><u>1,780,976</u></b>     |
| <b>Revenue in Excess of Expenditures</b> | <b><u><u>40,107</u></u></b> |